

MUNICIPIO DE IXCAQUIXTLA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 30 de Septiembre de 2023
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3 SECTOR PUBLICO MUNICIPAL	38,650,365.30	2,925,954.03	41,576,319.33	23,477,039.49	23,038,022.38	18,099,279.84
3.1 SECTOR PUBLICO NO FINANCIERO	38,650,365.30	2,925,954.03	41,576,319.33	23,477,039.49	23,038,022.38	18,099,279.84
3.1.1 GOBIERNO GENERAL MUNICIPAL	38,650,365.30	2,925,954.03	41,576,319.33	23,477,039.49	23,038,022.38	18,099,279.84
3.1.1.1 GOBIERNO MUNICIPAL	38,650,365.30	2,925,954.03	41,576,319.33	23,477,039.49	23,038,022.38	18,099,279.84
3.1.1.1.1 ORGANISMO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	38,650,365.30	2,925,954.03	41,576,319.33	23,477,039.49	23,038,022.38	18,099,279.84
3.1.1.1.1.1 IXCAQUIXTLA PUEBLA	38,650,365.30	2,925,954.03	41,576,319.33	23,477,039.49	23,038,022.38	18,099,279.84
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
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01 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA	13,100,003.13	0.00	13,100,003.13	10,345,881.93	10,048,340.56	-87,207.50
03 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
04 RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
05 POLICIA	749,572.30	0.00	749,572.30	450,004.17	450,004.15	299,568.13
06 BOMBEROS	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF	515,688.55	0.00	515,688.55	367,745.97	367,326.57	147,942.58
08 OBRA PUBLICA	20,479,215.12	2,917,834.03	23,397,049.15	9,050,336.38	9,016,705.13	14,346,712.77
09 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
10 JUNTAS AUXILIARES	0.00	0.00	0.00	300,000.00	300,000.00	-300,000.00
11 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
12 COMANDANCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
13 REGISTRO CIVIL	224,315.60	0.00	224,315.60	107,114.00	107,114.00	117,201.60
14 SECRETARIA GENERAL	266,102.58	0.00	266,102.58	193,462.94	193,462.94	72,639.64
15 SERVICIOS MUNICIPALES	1,222,650.75	0.00	1,222,650.75	843,840.99	769,580.39	378,809.76
16 CONTRALORIA	108,482.98	0.00	108,482.98	36,491.41	31,851.41	71,991.57
17 CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
18 SOAFAIX	167,270.51	0.00	167,270.51	365,871.35	365,870.85	-198,600.84
19 TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
20 CASA DE CULTURA	1,424,654.04	8,120.00	1,432,774.04	1,170,131.10	1,141,607.13	262,642.94
21 REGULARIZACION DE PREDIOS	0.00	0.00	0.00	0.00	0.00	0.00
22 SALUD	392,409.74	0.00	392,409.74	153,370.75	153,370.75	239,038.99
23 EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
24 PROTECCION CIVIL	0.00	0.00	0.00	5,581.00	5,581.00	-5,581.00
TOTAL DEL GASTO	38,650,365.30	2,925,954.03	41,576,319.33	23,477,039.49	23,038,022.38	18,099,279.84

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

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CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Septiembre de 2023
(Cifras en pesos)



[Signature]

PRESIDENCIA MUNICIPAL
SANTO AGUIRRE MIRANDA
PRESIDENTE MUNICIPAL
IXCAQUIXTLA, PUE.
2021-2024



[Signature]

TESORERÍA MUNICIPAL
H. AYUNTAMIENTO DE
IXCAQUIXTLA, PUE.
2021-2024

DEL CARMEN MOLINA
TESORERA MUNICIPAL



[Signature]

BENIN ROMERO LOPEZ
SECRETARIO GENERAL

SECRETARÍA
DEL H. AYUNTAMIENTO DE
IXCAQUIXTLA, PUE.
2021-2024