

MUNICIPIO DE Ixcaquixtla Puebla

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACION ADMINISTRATIVA
 Del 1 de Enero al 30 de Junio de 2023
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)	
3	SECTOR PUBLICO MUNICIPAL	38,650,365.30	2,925,954.03	41,576,319.33	16,789,562.72	16,671,916.80	24,786,756.61
3.1	SECTOR PUBLICO NO FINANCIERO	38,650,365.30	2,925,954.03	41,576,319.33	16,789,562.72	16,671,916.80	24,786,756.61
3.1.1	GOBIERNO GENERAL MUNICIPAL	38,650,365.30	2,925,954.03	41,576,319.33	16,789,562.72	16,671,916.80	24,786,756.61
3.1.1.1	GOBIERNO MUNICIPAL	38,650,365.30	2,925,954.03	41,576,319.33	16,789,562.72	16,671,916.80	24,786,756.61
3.1.1.1.1	ORGANO EJECUTIVO MUNICIPAL	38,650,365.30	2,925,954.03	41,576,319.33	16,789,562.72	16,671,916.80	24,786,756.61
	(AYUNTAMIENTO)						
3.1.1.1.1.84	IXCAQUIXTLA PUEBLA	38,650,365.30	2,925,954.03	41,576,319.33	16,789,562.72	16,671,916.80	24,786,756.61
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
0000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01	PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02	TESORERIA	13,100,003.13	0.00	13,100,003.13	6,738,864.86	6,703,956.77	6,361,138.27
03	RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
04	RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
05	POLEICA	749,572.30	0.00	749,572.30	265,218.50	274,818.48	484,353.80
06	BOMBEROS	0.00	0.00	0.00	0.00	0.00	0.00
07	DIF	515,688.55	0.00	515,688.55	230,859.93	288,839.99	224,828.56
08	OBRA PUBLICA	20,479,215.12	2,917,834.03	23,397,049.15	7,473,309.93	7,415,969.69	15,923,139.22
09	REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
10	JUNTAS AUXILIARES	0.00	0.00	0.00	160,000.00	160,000.00	-160,000.00
11	RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
12	COMANDANCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
13	REGISTRO CIVIL	224,315.60	0.00	224,315.60	70,684.00	70,684.00	153,631.60
14	SECRETARIA GENERAL	266,102.58	0.00	266,102.58	149,157.65	147,357.65	116,944.93
15	SERVICIOS MUNICIPALES	1,222,650.75	0.00	1,222,650.75	463,396.11	457,391.01	759,254.64
16	CONTRALORIA	108,482.98	0.00	108,482.98	19,579.41	14,939.41	88,903.57
17	CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
18	SONARIX	167,270.51	0.00	167,270.51	166,652.29	165,352.29	618.22
19	TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
20	CASA DE CULTURA	1,424,654.04	8,120.00	1,432,774.04	869,944.23	851,291.76	562,829.81
21	REGULARIZACION DE PREDIOS	0.00	0.00	0.00	0.00	0.00	0.00
22	SALUD	392,409.74	0.00	392,409.74	116,098.75	116,098.75	276,310.99
23	EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
24	PROTECCION CIVIL	0.00	0.00	0.00	5,197.00	5,197.00	-5,197.00
	TOTAL DEL GASTO	38,650,365.30	2,925,954.03	41,576,319.33	16,789,562.72	16,671,916.80	24,786,756.61

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

MUNICIPIO DE IXCAQUIXTLA PUEBLA

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CLASIFICACION ADMINISTRATIVA
Del 1 de Enero al 30 de Junio de 2023
(Cifras en pesos)



PRESIDENCIA MUNICIPAL
JELINA DEL CARMEN KOLINA ANA
PRESIDENTE MUNICIPAL
IXCAQUIXTLA, PUE.
2021-2024



TESORERIA MUNICIPAL
TESORERA MUNICIPAL
IXCAQUIXTLA, PUE.
2021-2024



SECRETARIA
SECRETARIO GENERAL
LENYA ROMERO LOPEZ
SECRETARIA
IXCAQUIXTLA, PUE.
2021-2024